

Welcome to the 2024 Annual Membership Meeting

October 8, 2024 @ 6:00 PM



BLUE RIDGE
RURAL WATER COMPANY



Before We Get Started

- * 2024 Annual Meeting Agenda (Paper Copy)
- * 2023 Annual Meeting Minutes (Paper Copy)
- * FYE 2024 Audit (Available Upon Request)
- * Download a Full Copy of this Presentation at BRRWC.ORG



Scan Me To Send A Question



In Remembrance

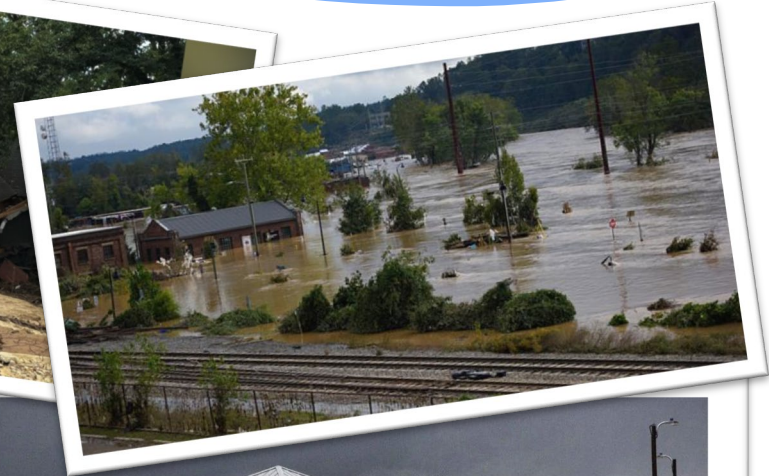
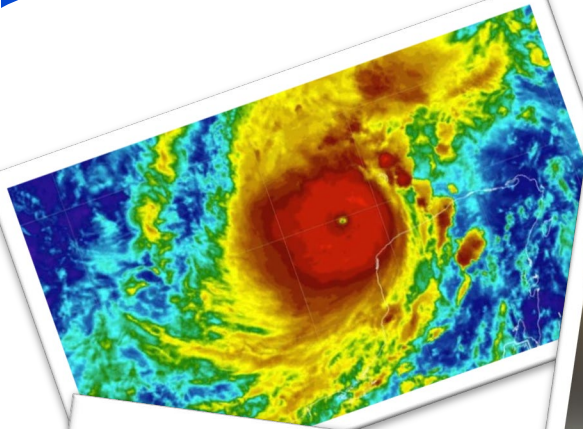


Jack DePriester:

- * January 8, 1936 – April 18, 2024
- * BRRWC Board Member & Consultant for 21 Years
- * Long Time Resident of the Cliffs at Glassy



Please Help Where You Can!



AGENDA

2024 Annual Membership Meeting

- * **Call to Order**
- * **Appointment of Parliamentarian**
- * **Proof of Notice of the Meeting**
- * **Determination of a Quorum**
- * **Reading & Disposal of Unapproved Minutes**
- * **Unfinished Business**
- * **New Business**
- * **Reports of Officers & Committees**
- * **Election of Directors**
- * **Adjournment**



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Check In Process

- * If you wish to vote during the Annual Meeting, you must check in and receive your ballot(s).
- * Please follow the below instructions to insure an organized and efficient check in process:
 1. Single file line leading to the back of the auditorium.
 2. Show your ID to the staff checking you in and let them know if you have proxies in your name.
 3. You will receive a ballot or ballots (if you have proxies assigned to you).
 4. Please proceed back into the auditorium, where you can have a seat or you are welcome to complete and cast your ballot(s).

Check In Process

- * Please respect the privacy of others, as they cast their ballot(s) by:
 1. Maintaining a quiet atmosphere.
 2. Not hovering around the voting tables or the check in area.
 3. Not congregating around the ballot box.
- * The business agenda part of the Annual Meeting will begin at 7:00 PM.
- * Final calls for uncast ballots will take place later in the meeting.

Ballot Marking Directions

1. Match the candidate's name that you wish to vote for with the number to the left of the name
2. Locate the box, in the blue outlined area, that corresponds with the candidate's number
3. Mark with a # 2 pencil that box, by completely filling in the box



2024 Board Candidates

1. Travis Campbell

Historical Area

2. Patti Black

Historical Area



BLUE RIDGE
RURAL WATER COMPANY



Election of Directors

Example of Marking Ballot



Voting Ballot 2024 Annual Meeting October 8, 2024 @ 6:00 PM

Please match your candidate's number, listed to the left of the candidate's name, with the corresponding number below, which is outlined in the blue area. Mark your choice of the candidate that you would like to serve as Ridge Rural Water Company, with a #2 pencil as instructed below. You may choose a maximum of one (1) this election. If more than one (1) candidate is selected on your ballot, the entire ballot will be void.

2024 Candidates for the Board of Directors

1. Travis Campbell

2. ~~Patricia Black~~

(This Ballot will be electronically counted and retained at the BRRWC office for 12 months for further

INSTRUCTIONS

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- MARK YOUR CHOICE WITH #2 PENCIL.
- SEE EXAMPLE AT RIGHT.

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Election of Directors

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Voting Ballot 2024 Annual Meeting October 8, 2024 @ 6:00 PM

Please match your candidate's number, listed to the left of the candidate's name, with the corresponding number below, which is outlined in the blue area. Mark your choice of the candidate that you would like to serve as a Director of the Ridge Rural Water Company, with a #2 pencil as instructed below. You may choose a maximum of one (1) candidate for this election. If more than one (1) candidate is selected on your ballot, the entire ballot will be void.

2024 Candidates for the Board of Directors

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2. Patti Black

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Ballot Marking Directions

If anyone makes a mistake or needs help marking your ballot, please ask a staff member for help.



BLUE RIDGE
RURAL WATER COMPANY

The Business Agenda Part of 2024 Annual Membership Meeting Will Start @ 7:00 PM



BLUE RIDGE
RURAL WATER COMPANY



Proof of Notice of the Meeting

- * **Annual Meeting Notice was Mailed to Every Customer on the System in the Water Bill.**
- * **Annual Meeting Reminder was Published in the Greenville News.**
- * **Annual Meeting Notice was Placed in the Office of Blue Ridge Rural Water Co. at 2241 Few's Chapel Road as well as the Company Web Site.**



AGENDA

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Reports of Officers & Committees

- * Financial Summary**
- * Manager's Report**
- * Chairman's Report**
- * Nominating Committee**



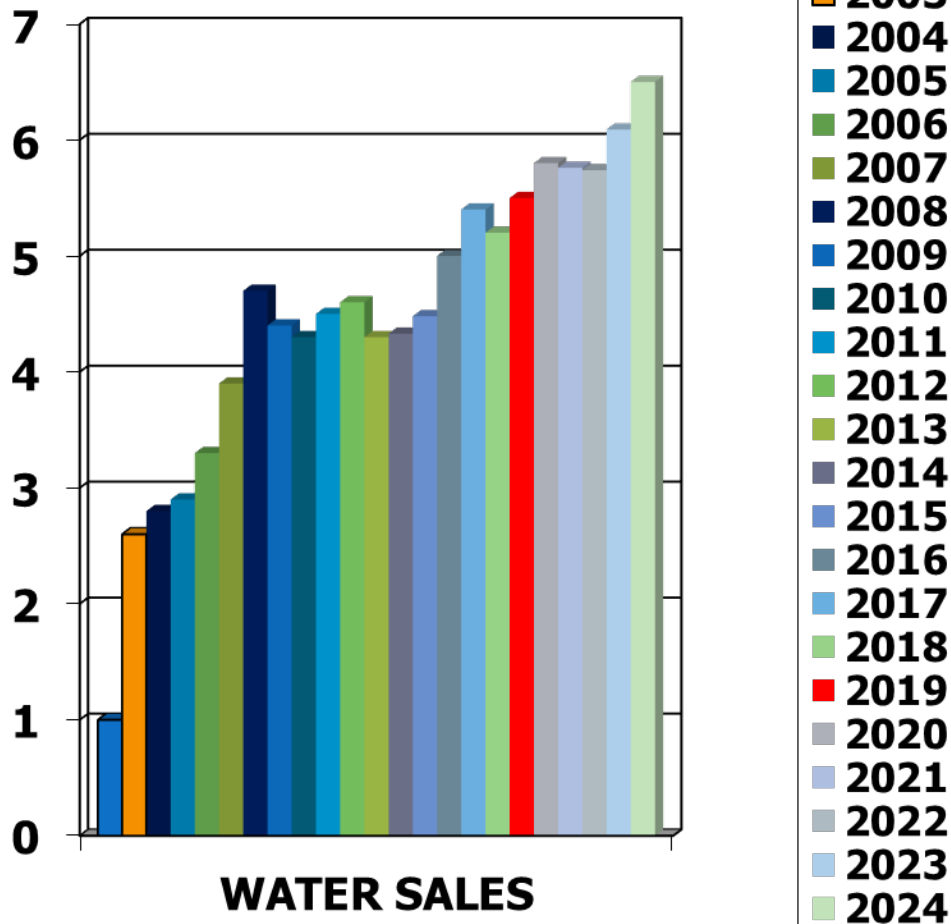
Financial Summary & Manager's Report



BLUE RIDGE
RURAL WATER COMPANY



Financial Summary



FY Ending June 30, 2024
(12 Months / Audited)

*** Water Sales Increased
6.4% to \$6,502,962**

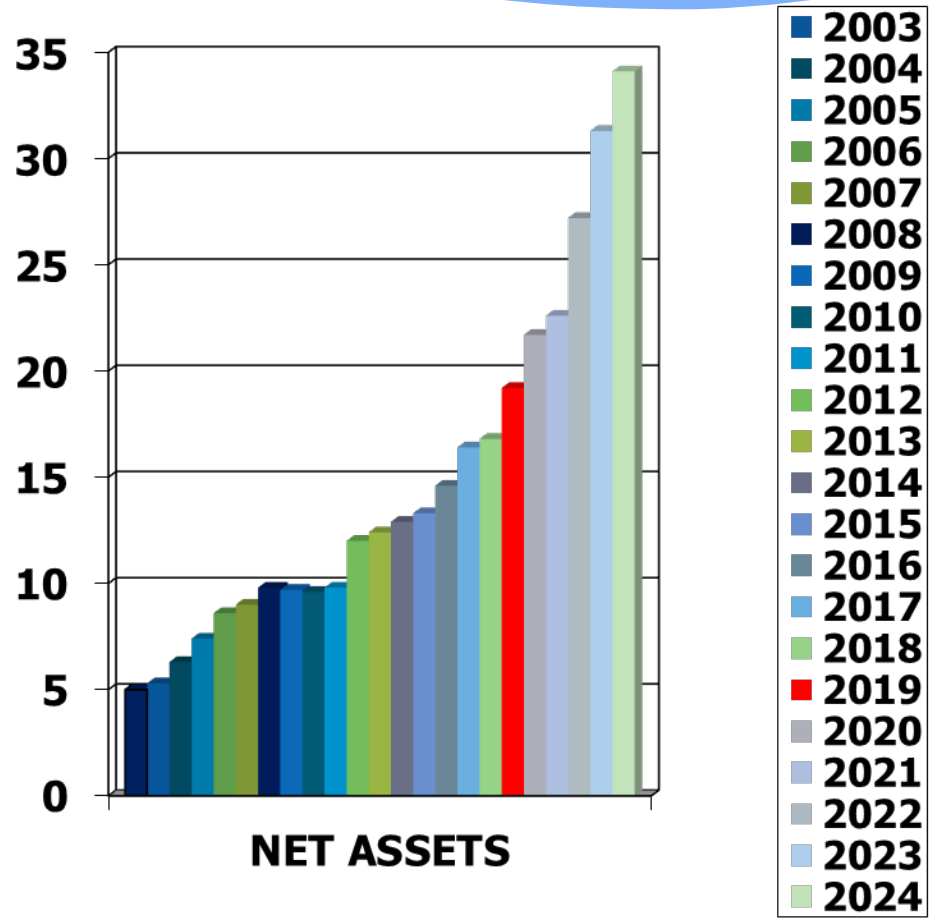


Financial Summary

FY Ending June 30, 2024

(12 Months / Audited)

*** Unrestricted Net
Assets Increased
8.03% to \$34,101,998**



Financial Summary

FY Ending June 30, 2024 (12 Months / Audited)

Operating Revenues = \$12,312,094

Operating Expenses = \$9,573,597

Operating Income = \$2,738,497

New Construction Income = \$2,416,789



BLUE RIDGE
RURAL WATER COMPANY



Financial Summary

Each year an independent auditor conducts a complete audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

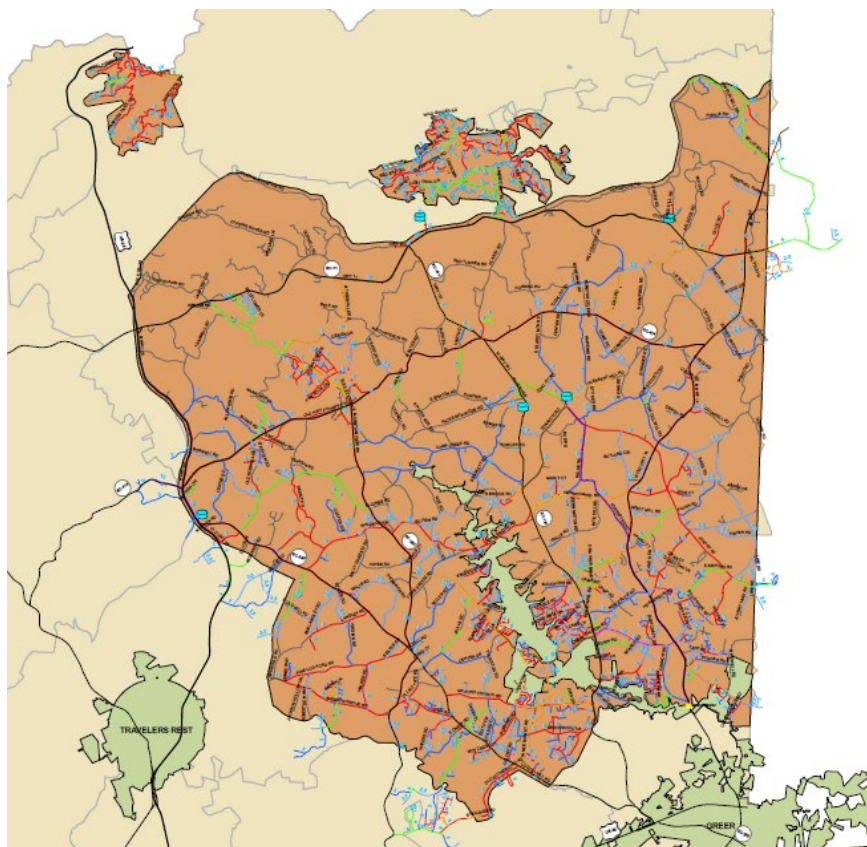
A Clean or Unmodified opinion was issued by the Auditor!



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RURAL WATER COMPANY



Manager's Report



- * **BRRWC has 3 Separate Service Areas:**
 - * **Historic Area = 96%**
 - * **Cliffs at Glassy = 3%**
 - * **Cliffs Valley North = 1%**
- * **The Total of all areas cover 18% of Greenville County, S.C.**



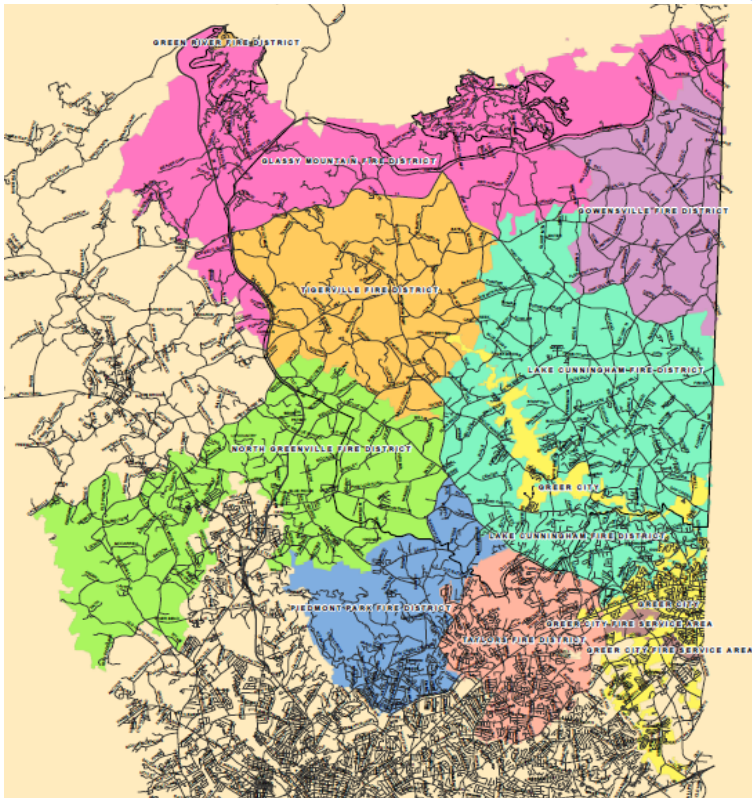
Manager's Report

BRRWC Systems have:

- * More than 140 Sq. Miles of Service Area
- * More than 500 Miles of Water Mains that are maintained and repaired by Staff Members
- * More than 3,800 System Valves and more than 1,000 System Blow-offs that are maintained regularly, as well as repaired by Staff Members



Manager's Report



Water Supply to 10 Fire Districts

1. City of Greer
2. Taylors FD
3. Piedmont Park FD
4. Lake Cunningham FD
5. North Greenville FD
6. Tigerville FD
7. Gowensville FD
8. Glassy Mountain FD
9. Landrum FD
10. Green River FD

Manager's Report

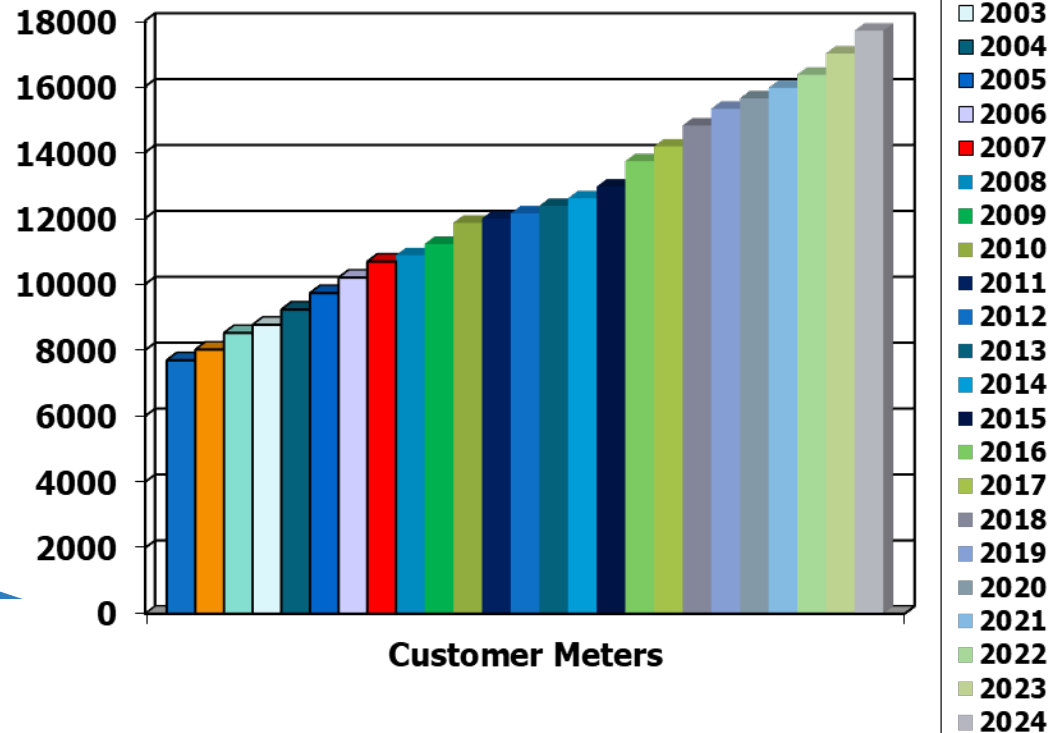
Blue Ridge Rural Water Company Information

(The Following Data is as
of September 1, 2024)

* **Total of 17,693
Customer Meters
(4.13% Increase)**



BLUE RIDGE
RURAL WATER COMPANY



Manager's Report

Historical Water System Rates

(As of July 1, 2024)

Residential Rates

- First 2,000 Gal. = **\$15.51 Min.**
- Debt Reduction Fee = **\$1.75 Monthly**
- Infrastructure Replacement Fee = **\$3.00 Monthly**
- 2,000 to 12,000 Gallons = **\$5.13 per 1,000 Gal.**
- All Over 12,000 Gallons = **\$8.13 per 1,000 Gal.**

Commercial Rates

- First 5,000 Gal. = **\$28.20 Min.**
- Debt Reduction Fee = **\$1.75 Monthly**
- Infrastructure Replacement Fee = **\$3.00 Monthly**
- 5,000 to 30,000 Gallons = **\$5.13 per 1,000 Gal.**
- All Over 30,000 Gallons = **\$8.13 per 1,000 Gal.**

Industrial Rates

- First 10,000 Gal. = **\$49.35 Min.**
- Debt Reduction Fee = **\$1.75 Monthly**
- Infrastructure Replacement Fee = **\$3.00 Monthly**
- 10,000 to 60,000 Gallons = **\$5.13 per 1,000 Gal.**
- All Over 60,000 Gallons = **\$8.13 per 1,000 Gal.**

	Customers with 2 Meters or no Irrigation System	Customers with 1 Meter and an Irrigation System
First 3,000 gallons	Minimum Base Rate (\$34.00 + \$20.00 = \$54.00 per Month)	
Per 1,000 gallons Next 7,000	Above, plus Tier 1 Rate (\$4.10 per 1,000 Gallons)	
Per 1,000 gallons Next 6,800	Above + Tier 2 Rate (\$8.20 per 1,000 gal.)	
Per 1,000 gallons 16,800 – 33,600	Above + Tier 3 Rate (\$11.25 per 1,000 gal.)	Above + Tier 3 Rate (\$15.35 per 1,000 gal.)
Per 1,000 gallons 33,600 – 50,400	Above + Tier 4 Rate (\$13.81 per 1,000 gal.)	Above + Tier 4 Rate (\$26.11 per 1,000 gal.)
Per 1,000 gallons 50,400 – 67,200	Above + Tier 5 Rate (\$17.01 per 1,000 gal.)	Above + Tier 5 Rate (\$44.94 per 1,000 gal.)
Per 1,000 gallons Over 67,200	Above + Tier 6 Rate (\$21.01 per 1,000 gal.)	Above + Tier 6 Rate (\$77.90 per 1,000 gal.)

Glassy Water
System Rates
 (As of July 1, 2024)

	Customers with 2 Meters or no Irrigation System	Customers with 1 Meter and an Irrigation System
First 3,000 gallons	Minimum Base Rate (\$61.05 + \$40.00 = \$101.05 per Month)	
Per 1,000 gallons Next 7,000	Above, plus Tier 1 Rate (\$9.81 per 1,000 Gallons)	
Per 1,000 gallons Next 6,800	Above + Tier 2 Rate (\$13.91 per 1,000 gal.)	
Per 1,000 gallons 16,800 – 33,600	Above + Tier 3 Rate (\$16.96 per 1,000 gal.)	Above + Tier 3 Rate (\$21.06 per 1,000 gal.)
Per 1,000 gallons 33,600 – 50,400	Above + Tier 4 Rate (\$20.06 per 1,000 gal.)	Above + Tier 4 Rate (\$31.82 per 1,000 gal.)
Per 1,000 gallons 50,400 – 67,200	Above + Tier 5 Rate (\$22.72 per 1,000 gal.)	Above + Tier 5 Rate (\$50.65 per 1,000 gal.)
Per 1,000 gallons Over 67,200	Above + Tier 6 Rate (\$26.72 per 1,000 gal.)	Above + Tier 6 Rate (\$83.61 per 1,000 gal.)

Cliffs Valley North
System Rates
 (As of July 1, 2024)

Chairman's Report



Chairman's Report

Overview

- * **Current Board Members and Officers**
- * **Driving Philosophies**
- * **Financial Status Improvement Previous 22 Years**



Current Board Members and Officers

Dr. K. Graham Lawrence Jr.	Chairman	Historical Area
David Lipscomb	Vice Chairman	Historical Area
Tish Walters	Chair Personnel Comm.	Historical Area
Theresa Williams	Personnel Comm.	Historical Area
Leo Gosnell, Jr.	Board Member	Historical Area
Dale Whitney	Personnel Comm.	Cliffs Valley North
Travis Campbell	Personnel Comm.	Historical Area
William “Bill” Dennis	Consultant	Historical Area

Chairman's Report

Driving Philosophy 1

- * The Three Geographically Separate Sections of the BRRWC should be financially solvent with separate water rates set to insure each section's solvency**



Chairman's Report

Driving Philosophy 2

Historical Area:

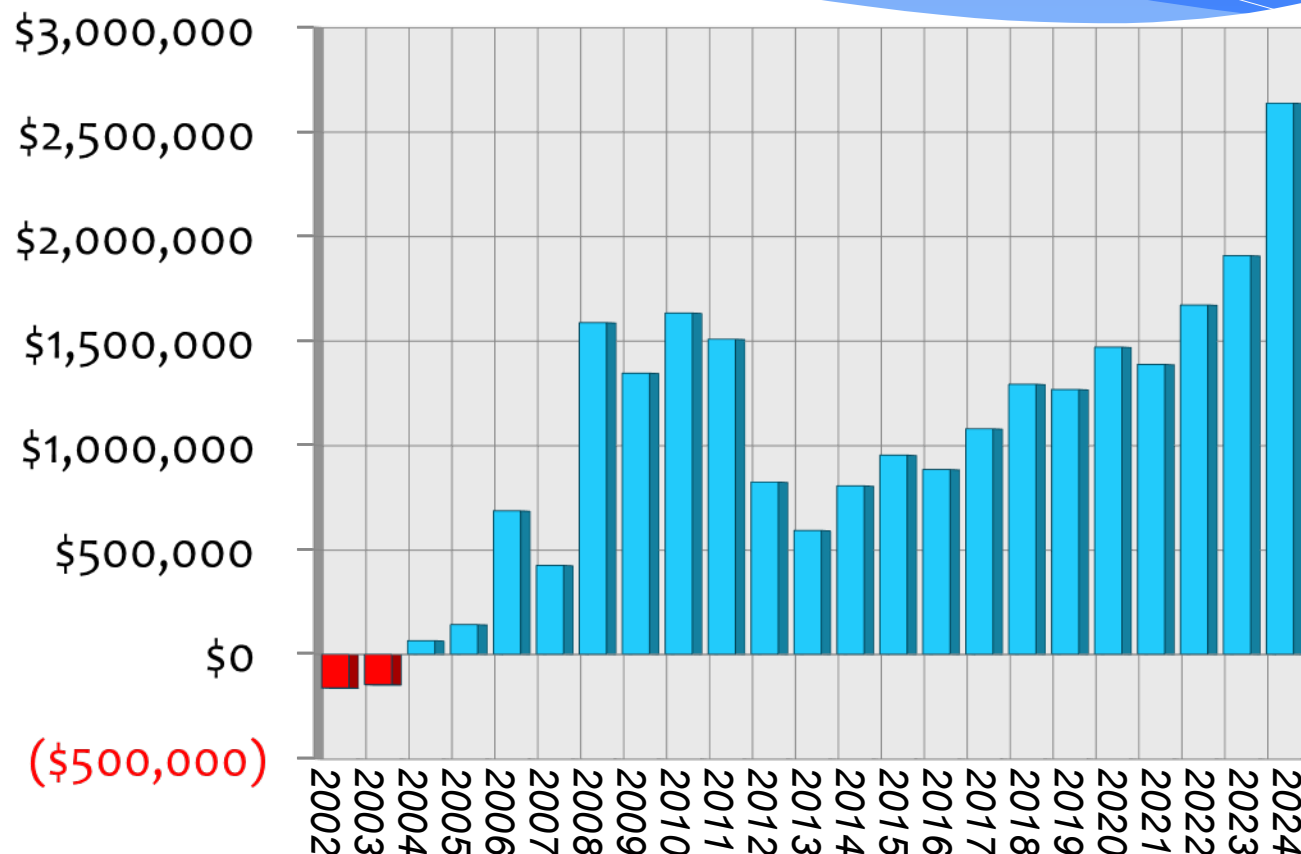
- * **New Customers and Developers should pay for the infrastructure improvements necessary to accommodate those new system customers and development**



Chairman's Report

How Far Have We Come in 22 Years?

Current Assets – Current Liabilities



Nominating Committee



BLUE RIDGE
RURAL WATER COMPANY



2024 Nominating Committee

Section 3.5 Nominating Committee. Not later than forty-five (45) days prior to each annual meeting of the Members, the Chairman of the Board of Directors shall appoint a nominating committee consisting of three (3) members, two of whom shall be current Members of Board of Directors. Such committee shall consider all available candidates for the directorships to be filed at the forthcoming annual meeting and shall submit a slate of candidates at the meeting. Such submissions shall be deemed a nomination of each person named



2024 Nominating Committee

- * **The 2024 nominating committee consisted of three Board Members**
 1. **Dr. K. Graham Lawrence Jr.**
 2. **David Lipscomb**
 3. **Theresa Williams**
- * **The committee considered all available candidates, that had submitted their nomination for directorship**

2024 Nominating Committee

- * The committee, after thorough review, believes that the following candidate would be best suited to be elected as the Board Member for the Blue Ridge Water Company at this 2024 Annual Meeting.

1. Travis Campbell



Election of Directors



BLUE RIDGE
RURAL WATER COMPANY



2024 Board Candidates

1. Travis Campbell

Historical Area

2. Patti Black

Historical Area

**Each Candidate is Welcome to Address the
Membership (Maximum of Two Minutes)**



BLUE RIDGE
RURAL WATER COMPANY



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Election of Directors

Example of Marking Ballot



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2024 Candidates for the Board of Directors

1. Travis Campbell

2. ~~Patricia Black~~

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Election of Directors

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Developments & Improvements



BLUE RIDGE
RURAL WATER COMPANY



Developments

- * **Wofford Road Duplexes**

- * 310 LF of Water Main & 2 Hydrants

- * **Carolina Crossroads RV Park**

- * 120 LF of Water Main & 1 Hydrant

- * **Maplewood Estates**

- * 990 LF of Water Mains to Serve 16 Homes

- * **North Greenville University Fire Protection**

- * 260 LF of Water Main & 2 Hydrants



Developments

- * **Lakeside Cottages Phase 2 Subdivision**
 - * 760 LF of Water Mains to Serve 63 Homes
- * **169 Old Rutherford Road Improvement**
 - * 1 Hydrant Support 6 Homes
- * **BR Plantation Zone 3A, Sec. 1 Subdivision**
 - * 1,720 LF of Water Mains to Serve 44 Homes
- * **CVN Line Replacement – Panther Park to Timberbluff**
 - * 2,273 LF of Water Main Replacement / Improvement



System Improvements



BLUE RIDGE
RURAL WATER COMPANY



Current Systems Improvements

- * Replacement of 16,100 LF of 6" PVC water main (1972), with an upgraded new 12" DIP water main & 16 hydrants along HWY 414, from HWY 253 to HWY 101
- * Replacement of 6,500 LF of 6" PVC water main (1972), with an upgraded 12" DIP water main & 6 hydrants along Jordan Road, from HWY 101 to the Pleasant Hill Tank

Current Systems Improvements

- * Replacement of 1,100 LF of 6" PVC water main (1977), with an upgraded 12" DIP water main & 1 hydrant along HWY 25, from the Coon Top Tank to HWY 290
- * Replacement of 9,700 LF of 6" PVC water main (1972), with an upgraded 10" DIP water main & 8 hydrants along HWY 290, from the HWY 25 to Henderson Road

Current Systems Improvements

- * Replacement of 4,350 LF of 6" PVC water main (1972), with an upgraded 8" DIP water main & 4 hydrants along HWY 290, from Henderson Road to Tigerville Road
- * Replacement of Coon Top Tank, a 200,000 gallon ground storage tank (1977), with an upgraded 500,000 gallon elevated storage tank
- * Replacement of HWY 414 pump station (1990), with an upgraded pump station to deliver water throughout the system

Current Systems Improvements

- * **South Carolina Infrastructure Investment Program (SCIIP)** is a major, one-time initiative to improve water, wastewater and stormwater infrastructure throughout the State of South Carolina
- * **The Program utilizes federal funds allocated to the State through the American Rescue Plan Act (ARPA) of 2021**

Current Systems Improvements

- * **Blue Ridge Rural Water Company was awarded \$9,118,123 from SCIIP for Water System upgrades and improvements**
- * **The BRRWC local investment or match is \$3,210,000**
- * **Total system improvement proposed investment is \$12,328,123**
- * **This will be the largest one-time investment ever made in the Blue Ridge Water System**

Member Questions?

- * **Questions by the Members
or Proxies of BRRWC**



2024 Board Election Results

1. Travis Campbell = 329
2. Patti Black = 7



AGENDA

2024 Annual Membership Meeting

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- * New Business
- * Reports of Officers & Committees
- * Election of Directors
- * **Adjournment**



Please Contact BRRWC With Any Questions



Scan Me To Send A Question

Brad Powers
General Manager
2241 Fews Chapel Road
Greer, SC 29651
(864) 895-1719 Phone





Thank You For Attending The 2024 BRRWC Annual Meeting



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